**CSR Expenditure details for FY 2019-20**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **CSR project or activity undertaken** | **Sector in which the project is covered** | **Projects or programs (1) Local area or other (specify the state or district where the projects or programs was undertaken)** | **Amount outlay (budget project or programs wise)** | **Amount spent on the project or programs sub heads (1) direct expenditure on the projects or programs** | **Cumulative expenditure upto the reporting period**  | **Amount spent direct or through implementing agency** |
| Shree Kutchi Visa Oshwal Jain Mahajan (Mumbai) | For self employment schemes for the poor needy | Maharashtra | 25,00,000 | 25,00,000 | 0 | Direct |
| Shree Kutchi Visa Oshwal Jain Mahajan (Mumbai) | For self employment schemes for the poor needy | Maharashtra | 25,00,000 | 25,00,000 | 0 | Direct |
| Balaji Heart Hospital and Diagnostic Centre | Heart operations of the poor, needy underprivileged peoples | Mumbai | 17,76,907 | 17,76,907 | 0 | Direct |
| GOENKA & ASSOCIATES EDUCATIONAL TRUST | Education of the poor, needy underprivileged peoples | Mumbai | 8,400 | 8,400 | 0 | Direct |
| NEW GYAN DHAM EDUCATION SOCIETY | Education of the poor, needy underprivileged peoples | Nalagarh, Dist. Solan, Himachal Pradesh | 2,03,000 | 2,03,000 | 0 | Direct |
| Nav Durga Pooja Samiti | Religious activities promoting culture and arts | Himachal Pradesh | 51,000 | 51,000 | 0 | Direct |
| Sparsha Panchkula Socio Cultural Association | Socio Cultural Activities | Himachal Pradesh | 10,000 | 10,000 | 0 | Direct |
| Administrative overheads for amount spend  | CSR activities and support staff | Himachal Pradesh | 28,400 | 28,400 | 0 | Direct |